

Use of CDBG Funds By GOLETA, CA 10/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$46,930.71	24.87%
Subtotal for : Administrative And Planning			\$46,930.71	24.87%
14A	HR	Rehabilitation: Single-Unit Residential	\$21,750.00	11.53%
Subtotal for : Housing			\$21,750.00	11.53%
03D	PI	Youth Centers/Facilities	\$3,000.00	1.59%
03I	PI	Flood and Drainage Facilities	\$93,687.06	49.65%
Subtotal for : Public Improvements			\$96,687.06	51.24%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$1,750.00	0.93%
05	PS	Public Services (General)	\$5,781.00	3.06%
05A	PS	Senior Services	\$5,750.00	3.05%
05D	PS	Youth Services	\$7,278.00	3.86%
05N	PS	Abused and Neglected Children	\$2,750.00	1.46%
Subtotal for : Public Services			\$23,309.00	12.35%
Total Disbursements:			\$188,676.77	100.00%