

Use of CDBG Funds By GOSHEN, IN 7/1/2008 To 6/30/2009  
As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
20	AP	Planning	\$4,500.00	1.51%
21A	AP	General Program Administration	\$47,171.45	15.88%
<b>Subtotal for : Administrative And Planning</b>			<b>\$51,671.45</b>	<b>17.40%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$59,086.24	19.89%
<b>Subtotal for : Housing</b>			<b>\$59,086.24</b>	<b>19.89%</b>
03K	PI	Street Improvements	\$148,363.63	49.95%
<b>Subtotal for : Public Improvements</b>			<b>\$148,363.63</b>	<b>49.95%</b>
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$10,500.00	3.53%
05L	PS	Child Care Services	\$18,925.02	6.37%
05M	PS	Health Services	\$8,500.00	2.86%
<b>Subtotal for : Public Services</b>			<b>\$37,925.02</b>	<b>12.77%</b>
<b>Total Disbursements:</b>			<b>\$297,046.34</b>	<b>100.00%</b>