

Use of CDBG Funds By GRAND JUNCTION, CO 9/1/2008 To 8/31/2009

As Of 2009-12-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$240,848.50	57.79%
Subtotal for : Acquisition			\$240,848.50	57.79%
21A	AP	General Program Administration	\$3,963.95	0.95%
Subtotal for : Administrative And Planning			\$3,963.95	0.95%
03	PI	Public Facilities and Improvements (General)	\$36,384.70	8.73%
03B	PI	Centers for the Disabled/Handicapped	\$9,462.23	2.27%
03C	PI	Homeless Facilities (not operating costs)	\$35,641.02	8.55%
03I	PI	Flood and Drainage Facilities	\$35,005.31	8.40%
03M	PI	Child Care Centers/Facilities for Children	\$24,547.00	5.89%
Subtotal for : Public Improvements			\$141,040.26	33.84%
05A	PS	Senior Services	\$24,257.00	5.82%
05B	PS	Services for The Disabled	\$460.50	0.11%
05D	PS	Youth Services	\$5,000.00	1.20%
05O	PS	Mental Health Services	\$1,178.00	0.28%
Subtotal for : Public Services			\$30,895.50	7.41%
Total Disbursements:			\$416,748.21	100.00%