

Use of CDBG Funds By the INSULAR AREA of GUAM 10/1/2008 To 9/30/2009

As Of 2010-01-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
20	AP	Planning	\$741,603.69	24.78%
21A	AP	General Program Administration	\$115,275.14	3.85%
<b>Subtotal for : Administrative And Planning</b>			<b>\$856,878.83</b>	<b>28.64%</b>
18C	ED	Micro-Enterprise Assistance	\$22,564.14	0.75%
<b>Subtotal for : Economic Development</b>			<b>\$22,564.14</b>	<b>0.75%</b>
03	PI	Public Facilities and Improvements (General)	\$1,775,236.41	59.33%
<b>Subtotal for : Public Improvements</b>			<b>\$1,775,236.41</b>	<b>59.33%</b>
05	PS	Public Services (General)	\$337,666.08	11.28%
<b>Subtotal for : Public Services</b>			<b>\$337,666.08</b>	<b>11.28%</b>
<b>Total Disbursements:</b>			<b>\$2,992,345.46</b>	<b>100.00%</b>