

Use of CDBG Funds By GULFPORT, MS 1/1/2008 To 12/31/2008

As Of 4/1/2009

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$2,136.00	0.16%
Subtotal for : Acquisition			\$2,136.00	0.16%
21A	AP	General Program Administration	\$110,274.76	8.13%
Subtotal for : Administrative And Planning			\$110,274.76	8.13%
14A	HR	Rehabilitation: Single-Unit Residential	\$312,109.50	23.01%
14H	HR	Rehabilitation Administration	\$22,077.22	1.63%
Subtotal for : Housing			\$334,186.72	24.63%
03E	PI	Neighborhood Facilities	\$317,211.11	23.38%
03F	PI	Parks, Recreational Facilities	\$72,900.00	5.37%
03K	PI	Street Improvements	\$411,956.00	30.37%
06	PI	Interim Assistance	\$4,896.15	0.36%
Subtotal for : Public Improvements			\$806,963.26	59.48%
05	PS	Public Services (General)	\$10,000.00	0.74%
05B	PS	Services for The Disabled	\$7,500.00	0.55%
05D	PS	Youth Services	\$29,709.82	2.19%
05G	PS	Battered and Abused Spouses	\$11,696.07	0.86%
05L	PS	Child Care Services	\$15,780.00	1.16%
05M	PS	Health Services	\$21,989.82	1.62%
05N	PS	Abused and Neglected Children	\$4,760.00	0.35%
05O	PS	Mental Health Services	\$1,624.19	0.12%
Subtotal for : Public Services			\$103,059.90	7.60%
Total Disbursements:			\$1,356,620.64	100.00%