

Use of CDBG Funds By GWINNETT COUNTY, GA 1/1/2008 To 12/31/2008

As Of 4/1/2009

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
20	AP	Planning	\$47,674.85	1.38%
21A	AP	General Program Administration	\$313,574.40	9.05%
Subtotal for : Administrative And Planning			\$361,249.25	10.43%
12	HR	Construction of Housing	\$700,000.00	20.21%
13	HR	Direct Homeownership Assistance	\$27,083.35	0.78%
14A	HR	Rehabilitation: Single-Unit Residential	\$498,013.00	14.37%
14G	HR	Acquisition for Rehabilitation	\$37,651.50	1.09%
14H	HR	Rehabilitation Administration	\$72,000.00	2.08%
Subtotal for : Housing			\$1,334,747.85	38.53%
03	PI	Public Facilities and Improvements (General)	\$455,601.42	13.15%
03A	PI	Senior Centers	\$113,475.50	3.28%
03B	PI	Centers for the Disabled/Handicapped	\$60,735.01	1.75%
03K	PI	Street Improvements	\$608,000.00	17.55%
03L	PI	Sidewalks	\$160,175.48	4.62%
Subtotal for : Public Improvements			\$1,397,987.41	40.35%
05	PS	Public Services (General)	\$243,599.25	7.03%
05A	PS	Senior Services	\$88,138.72	2.54%
05B	PS	Services for The Disabled	\$38,733.86	1.12%
Subtotal for : Public Services			\$370,471.83	10.69%
Total Disbursements:			\$3,464,456.34	100.00%