

Use of CDBG Funds By HAMDEN, CT 7/1/2008 To 6/30/2009

As Of 2009-10-01

| Matrix CD | Activity Group | Matrix Code Description | Disbursements | Pct. Of Total |
|---|----------------|---|---------------------|----------------|
| 21A | AP | General Program Administration | \$99,738.76 | 13.05% |
| 21D | AP | Fair Housing Activities | \$5,000.00 | 0.65% |
| Subtotal for : Administrative And Planning | | | \$104,738.76 | 13.71% |
| 14E | ED | Rehabilitation: Publicly or Privately Owned Commercial/Industrial | \$12,345.92 | 1.62% |
| Subtotal for : Economic Development | | | \$12,345.92 | 1.62% |
| 13 | HR | Direct Homeownership Assistance | \$70,000.00 | 9.16% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$273,746.39 | 35.82% |
| 14B | HR | Rehabilitation: Multi-Unit Residential | \$93,053.27 | 12.18% |
| 15 | HR | Code Enforcement | \$4,930.02 | 0.65% |
| Subtotal for : Housing | | | \$441,729.68 | 57.80% |
| 03 | PI | Public Facilities and Improvements (General) | \$112,466.11 | 14.72% |
| 06 | PI | Interim Assistance | \$16,177.57 | 2.12% |
| Subtotal for : Public Improvements | | | \$128,643.68 | 16.83% |
| 05A | PS | Senior Services | \$28,866.50 | 3.78% |
| 05C | PS | Legal Services | \$1,250.00 | 0.16% |
| 05D | PS | Youth Services | \$37,857.26 | 4.95% |
| 05G | PS | Battered and Abused Spouses | \$8,749.15 | 1.14% |
| Subtotal for : Public Services | | | \$76,722.91 | 10.04% |
| Total Disbursements: | | | \$764,180.95 | 100.00% |