

Use of CDBG Funds By HAMILTON COUNTY, IN 10/1/2008 To 9/30/2009

As Of 2010-01-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$158,472.54	16.10%
Subtotal for : Administrative And Planning			\$158,472.54	16.10%
14A	HR	Rehabilitation: Single-Unit Residential	\$87,879.13	8.93%
14H	HR	Rehabilitation Administration	\$795.00	0.08%
Subtotal for : Housing			\$88,674.13	9.01%
03I	PI	Flood and Drainage Facilities	\$201,769.58	20.50%
03L	PI	Sidewalks	\$433,744.50	44.07%
Subtotal for : Public Improvements			\$635,514.08	64.57%
05A	PS	Senior Services	\$10,000.00	1.02%
05C	PS	Legal Services	\$16,420.00	1.67%
05G	PS	Battered and Abused Spouses	\$29,190.10	2.97%
05M	PS	Health Services	\$18,459.46	1.88%
05Q	PS	Subsistence Payments	\$27,550.00	2.80%
Subtotal for : Public Services			\$101,619.56	10.32%
Total Disbursements:			\$984,280.31	100.00%