

## Use of CDBG Funds By HAMMOND, IN 4/1/2008 To 3/31/2009

As Of 2009-07-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$69,451.45	3.42%
<b>Subtotal for : Acquisition</b>			<b>\$69,451.45</b>	<b>3.42%</b>
20	AP	Planning	\$17,969.10	0.88%
21A	AP	General Program Administration	\$436,007.89	21.47%
21C	AP	Public Information	\$24,373.52	1.20%
<b>Subtotal for : Administrative And Planning</b>			<b>\$478,350.51</b>	<b>23.56%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$94,750.00	4.67%
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$210,156.29	10.35%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$156,645.00	7.71%
<b>Subtotal for : Economic Development</b>			<b>\$461,551.29</b>	<b>22.73%</b>
13	HR	Direct Homeownership Assistance	\$28,319.08	1.39%
14A	HR	Rehabilitation: Single-Unit Residential	\$206,534.97	10.17%
14H	HR	Rehabilitation Administration	\$85,168.55	4.19%
<b>Subtotal for : Housing</b>			<b>\$320,022.60</b>	<b>15.76%</b>
03E	PI	Neighborhood Facilities	\$90.00	0.00%
03P	PI	Health Facilities	\$270.00	0.01%
<b>Subtotal for : Public Improvements</b>			<b>\$360.00</b>	<b>0.02%</b>
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$65,000.00	3.20%
05	PS	Public Services (General)	\$40,000.00	1.97%
05A	PS	Senior Services	\$7,500.00	0.37%
05C	PS	Legal Services	\$19,999.92	0.98%
05D	PS	Youth Services	\$43,370.64	2.14%
05H	PS	Employment Training	\$3,798.09	0.19%
05L	PS	Child Care Services	\$22,500.00	1.11%
<b>Subtotal for : Public Services</b>			<b>\$202,168.65</b>	<b>9.96%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$498,594.45	24.56%
<b>Subtotal for : Repayments Of Section 108 Loans</b>			<b>\$498,594.45</b>	<b>24.56%</b>
<b>Total Disbursements:</b>			<b>\$2,030,498.95</b>	<b>100.00%</b>