

Use of CDBG Funds By HARTFORD, CT 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$125,238.26	1.70%
04	AC	Clearance and Demolition	\$71,039.59	0.96%
<b>Subtotal for : Acquisition</b>			<b>\$196,277.85</b>	<b>2.66%</b>
21A	AP	General Program Administration	\$894,809.52	12.14%
<b>Subtotal for : Administrative And Planning</b>			<b>\$894,809.52</b>	<b>12.14%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$341,410.77	4.63%
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$261,920.12	3.55%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$275,000.00	3.73%
18B	ED	ED Direct: Technical Assistance	\$50,000.00	0.68%
18C	ED	Micro-Enterprise Assistance	\$185,000.00	2.51%
<b>Subtotal for : Economic Development</b>			<b>\$1,113,330.89</b>	<b>15.11%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$712,111.50	9.66%
14B	HR	Rehabilitation: Multi-Unit Residential	\$1,506,898.00	20.45%
14G	HR	Acquisition for Rehabilitation	\$72,500.00	0.98%
14H	HR	Rehabilitation Administration	\$452,219.20	6.14%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$93,000.00	1.26%
<b>Subtotal for : Housing</b>			<b>\$2,836,728.70</b>	<b>38.50%</b>
03	PI	Public Facilities and Improvements (General)	\$184,809.48	2.51%
03F	PI	Parks, Recreational Facilities	\$1,362,426.05	18.49%
03O	PI	Fire Stations/Equipment	\$23,152.70	0.31%
<b>Subtotal for : Public Improvements</b>			<b>\$1,570,388.23</b>	<b>21.31%</b>
05	PS	Public Services (General)	\$405,099.00	5.50%
05A	PS	Senior Services	\$82,050.00	1.11%
05B	PS	Services for The Disabled	\$29,500.00	0.40%
05D	PS	Youth Services	\$118,400.00	1.61%
05G	PS	Battered and Abused Spouses	\$12,000.00	0.16%
05I	PS	Crime Awareness/Prevention	\$100,000.00	1.36%
05N	PS	Abused and Neglected Children	\$10,000.00	0.14%
<b>Subtotal for : Public Services</b>			<b>\$757,049.00</b>	<b>10.27%</b>
<b>Total Disbursements:</b>			<b>\$7,368,584.19</b>	<b>100.00%</b>