

Use of CDBG Funds By HAVERHILL, MA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$27,800.00	2.40%
<b>Subtotal for : Acquisition</b>			<b>\$27,800.00</b>	<b>2.40%</b>
21A	AP	General Program Administration	\$210,803.02	18.16%
<b>Subtotal for : Administrative And Planning</b>			<b>\$210,803.02</b>	<b>18.16%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$90,985.00	7.84%
14B	HR	Rehabilitation: Multi-Unit Residential	\$145,790.98	12.56%
14H	HR	Rehabilitation Administration	\$209,232.18	18.03%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$4,053.91	0.35%
15	HR	Code Enforcement	\$57,103.35	4.92%
<b>Subtotal for : Housing</b>			<b>\$507,165.42</b>	<b>43.70%</b>
03D	PI	Youth Centers/Facilities	\$85,000.00	7.32%
03E	PI	Neighborhood Facilities	\$11,375.00	0.98%
03F	PI	Parks, Recreational Facilities	\$12,500.00	1.08%
03K	PI	Street Improvements	\$154,969.22	13.35%
<b>Subtotal for : Public Improvements</b>			<b>\$263,844.22</b>	<b>22.73%</b>
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$22,000.00	1.90%
05	PS	Public Services (General)	\$62,000.00	5.34%
05A	PS	Senior Services	\$7,000.00	0.60%
05D	PS	Youth Services	\$5,000.00	0.43%
05I	PS	Crime Awareness/Prevention	\$10,000.00	0.86%
05Q	PS	Subsistence Payments	\$40,000.00	3.45%
05U	PS	Housing Counseling	\$5,000.00	0.43%
<b>Subtotal for : Public Services</b>			<b>\$151,000.00</b>	<b>13.01%</b>
<b>Total Disbursements:</b>			<b>\$1,160,612.66</b>	<b>100.00%</b>