

Use of CDBG Funds By HAWTHORNE, CA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$338,052.00	13.00%
Subtotal for : Administrative And Planning			\$338,052.00	13.00%
17C	ED	Commercial/Industrial Building Acqusion, Construction, Rehabilitation	\$614,942.90	23.64%
Subtotal for : Economic Development			\$614,942.90	23.64%
14A	HR	Rehabilitation: Single-Unit Residential	\$65,263.75	2.51%
15	HR	Code Enforcement	\$514,150.00	19.77%
Subtotal for : Housing			\$579,413.75	22.27%
05	PS	Public Services (General)	\$73,726.00	2.83%
05D	PS	Youth Services	\$131,783.59	5.07%
05F	PS	Substance Abuse Services	\$1,000.00	0.04%
05I	PS	Crime Awareness/Prevention	\$49,466.41	1.90%
Subtotal for : Public Services			\$255,976.00	9.84%
19F	VV	Planned Repayments of Section 108 Loans	\$812,930.00	31.25%
Subtotal for : Repayments Of Section 108 Loans			\$812,930.00	31.25%
Total Disbursements:			\$2,601,314.65	100.00%