

Use of CDBG Funds By HAYWARD, CA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$445,226.57	22.18%
Subtotal for : Administrative And Planning			\$445,226.57	22.18%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$2,353.00	0.12%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$230,000.00	11.46%
18B	ED	ED Direct: Technical Assistance	\$105,857.00	5.27%
18C	ED	Micro-Enterprise Assistance	\$32,457.00	1.62%
Subtotal for : Economic Development			\$370,667.00	18.46%
14A	HR	Rehabilitation: Single-Unit Residential	\$680,188.94	33.88%
Subtotal for : Housing			\$680,188.94	33.88%
03	PI	Public Facilities and Improvements (General)	\$223,713.00	11.14%
03E	PI	Neighborhood Facilities	\$55,298.00	2.75%
Subtotal for : Public Improvements			\$279,011.00	13.90%
05	PS	Public Services (General)	\$196,186.00	9.77%
05J	PS	Fair Housing Activities	\$36,141.00	1.80%
Subtotal for : Public Services			\$232,327.00	11.57%
Total Disbursements:			\$2,007,420.51	100.00%