

Use of CDBG Funds By HEMET, CA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$125,026.55	18.64%
Subtotal for : Administrative And Planning			\$125,026.55	18.64%
14A	HR	Rehabilitation: Single-Unit Residential	\$43,442.00	6.48%
15	HR	Code Enforcement	\$110,204.64	16.43%
Subtotal for : Housing			\$153,646.64	22.91%
03B	PI	Centers for the Disabled/Handicapped	\$44,980.41	6.71%
03E	PI	Neighborhood Facilities	\$10,663.35	1.59%
03K	PI	Street Improvements	\$124,751.87	18.60%
03L	PI	Sidewalks	\$125,034.96	18.64%
Subtotal for : Public Improvements			\$305,430.59	45.54%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$11,584.62	1.73%
05A	PS	Senior Services	\$4,000.00	0.60%
05B	PS	Services for The Disabled	\$12,700.00	1.89%
05D	PS	Youth Services	\$44,500.00	6.63%
05E	PS	Transportation Services	\$6,392.68	0.95%
05G	PS	Battered and Abused Spouses	\$5,036.86	0.75%
05I	PS	Crime Awareness/Prevention	\$2,402.05	0.36%
Subtotal for : Public Services			\$86,616.21	12.91%
Total Disbursements:			\$670,719.99	100.00%