

Use of CDBG Funds By HENDERSON, KY 7/1/2008 To 6/30/2009

As Of 2009-10-01

| Matrix CD | Activity Group | Matrix Code Description | Disbursements | Pct. Of Total |
|---|----------------|--|---------------------|----------------|
| 21A | AP | General Program Administration | \$50,251.40 | 21.46% |
| Subtotal for : Administrative And Planning | | | \$50,251.40 | 21.46% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$89,692.15 | 38.31% |
| Subtotal for : Housing | | | \$89,692.15 | 38.31% |
| 03F | PI | Parks, Recreational Facilities | \$50,052.56 | 21.38% |
| 03L | PI | Sidewalks | \$6,466.72 | 2.76% |
| Subtotal for : Public Improvements | | | \$56,519.28 | 24.14% |
| 03T | PS | Operating Costs of Homeless/Aids Patients Programs | \$5,000.00 | 2.14% |
| 05I | PS | Crime Awareness/Prevention | \$32,688.55 | 13.96% |
| Subtotal for : Public Services | | | \$37,688.55 | 16.10% |
| Total Disbursements: | | | \$234,151.38 | 100.00% |