

Use of CDBG Funds By HENNEPIN COUNTY, MN 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$213,877.00	9.86%
Subtotal for : Acquisition			\$213,877.00	9.86%
21A	AP	General Program Administration	\$399,643.47	18.42%
Subtotal for : Administrative And Planning			\$399,643.47	18.42%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,111,618.06	51.24%
14B	HR	Rehabilitation: Multi-Unit Residential	\$35,000.00	1.61%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$6,733.12	0.31%
14G	HR	Acquisition for Rehabilitation	\$10,718.42	0.49%
14H	HR	Rehabilitation Administration	\$140,422.33	6.47%
Subtotal for : Housing			\$1,304,491.93	60.13%
03	PI	Public Facilities and Improvements (General)	\$57,500.00	2.65%
03P	PI	Health Facilities	\$32,200.00	1.48%
Subtotal for : Public Improvements			\$89,700.00	4.13%
05	PS	Public Services (General)	\$45,608.90	2.10%
05A	PS	Senior Services	\$14,570.00	0.67%
05D	PS	Youth Services	\$7,950.17	0.37%
05E	PS	Transportation Services	\$51,111.51	2.36%
05G	PS	Battered and Abused Spouses	\$13,526.58	0.62%
05H	PS	Employment Training	\$22,385.00	1.03%
05K	PS	Tenant/Landlord Counseling	\$6,523.99	0.30%
Subtotal for : Public Services			\$161,676.15	7.45%
Total Disbursements:			\$2,169,388.55	100.00%