

Use of CDBG Funds By HESPERIA, CA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$85,823.97	14.92%
21D	AP	Fair Housing Activities	\$21,961.00	3.82%
Subtotal for : Administrative And Planning			\$107,784.97	18.73%
14A	HR	Rehabilitation: Single-Unit Residential	\$16,205.00	2.82%
15	HR	Code Enforcement	\$6,219.22	1.08%
Subtotal for : Housing			\$22,424.22	3.90%
03C	PI	Homeless Facilities (not operating costs)	\$7,500.00	1.30%
Subtotal for : Public Improvements			\$7,500.00	1.30%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$10,000.00	1.74%
05	PS	Public Services (General)	\$54,108.00	9.40%
05A	PS	Senior Services	\$7,500.00	1.30%
05B	PS	Services for The Disabled	\$5,816.54	1.01%
05D	PS	Youth Services	\$17,500.00	3.04%
05G	PS	Battered and Abused Spouses	\$10,000.00	1.74%
Subtotal for : Public Services			\$104,924.54	18.24%
19F	VV	Planned Repayments of Section 108 Loans	\$332,734.59	57.83%
Subtotal for : Repayments Of Section 108 Loans			\$332,734.59	57.83%
Total Disbursements:			\$575,368.32	100.00%