

Use of CDBG Funds By HIALEAH, FL 10/1/2008 To 9/30/2009

As Of 2010-01-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$606,319.42	10.94%
21B	AP	Indirect Costs	\$15,000.00	0.27%
21D	AP	Fair Housing Activities	\$385.00	0.01%
Subtotal for : Administrative And Planning			\$621,704.42	11.22%
18B	ED	ED Direct: Technical Assistance	\$429,796.52	7.75%
Subtotal for : Economic Development			\$429,796.52	7.75%
14A	HR	Rehabilitation: Single-Unit Residential	\$56,152.30	1.01%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$1,825.00	0.03%
Subtotal for : Housing			\$57,977.30	1.05%
03	PI	Public Facilities and Improvements (General)	\$352,778.72	6.36%
03E	PI	Neighborhood Facilities	\$54,093.05	0.98%
03K	PI	Street Improvements	\$3,245,861.50	58.56%
03P	PI	Health Facilities	\$150,000.00	2.71%
Subtotal for : Public Improvements			\$3,802,733.27	68.61%
05A	PS	Senior Services	\$21,088.24	0.38%
05B	PS	Services for The Disabled	\$142,824.68	2.58%
05E	PS	Transportation Services	\$4,036.56	0.07%
05I	PS	Crime Awareness/Prevention	\$23,148.69	0.42%
Subtotal for : Public Services			\$191,098.17	3.45%
19F	VV	Planned Repayments of Section 108 Loans	\$439,342.20	7.93%
Subtotal for : Repayments Of Section 108 Loans			\$439,342.20	7.93%
Total Disbursements:			\$5,542,651.88	100.00%