

## Use of CDBG Funds By HOLLAND, MI 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$5,821.47	1.40%
<b>Subtotal for : Acquisition</b>			<b>\$5,821.47</b>	<b>1.40%</b>
21A	AP	General Program Administration	\$66,800.91	16.02%
21C	AP	Public Information	\$2,401.36	0.58%
<b>Subtotal for : Administrative And Planning</b>			<b>\$69,202.27</b>	<b>16.60%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$41,176.56	9.88%
<b>Subtotal for : Economic Development</b>			<b>\$41,176.56</b>	<b>9.88%</b>
13	HR	Direct Homeownership Assistance	\$5,000.00	1.20%
14A	HR	Rehabilitation: Single-Unit Residential	\$245,030.39	58.78%
<b>Subtotal for : Housing</b>			<b>\$250,030.39</b>	<b>59.98%</b>
03A	PI	Senior Centers	\$10,000.00	2.40%
<b>Subtotal for : Public Improvements</b>			<b>\$10,000.00</b>	<b>2.40%</b>
05	PS	Public Services (General)	\$10,000.00	2.40%
05D	PS	Youth Services	\$13,358.00	3.20%
05H	PS	Employment Training	\$6,600.00	1.58%
05L	PS	Child Care Services	\$6,678.00	1.60%
05T	PS	Security Deposits	\$4,000.00	0.96%
<b>Subtotal for : Public Services</b>			<b>\$40,636.00</b>	<b>9.75%</b>
<b>Total Disbursements:</b>			<b>\$416,866.69</b>	<b>100.00%</b>