

Use of CDBG Funds By HOLYOKE, MA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$63,376.80	3.45%
Subtotal for : Acquisition			\$63,376.80	3.45%
20	AP	Planning	\$92,103.20	5.01%
21A	AP	General Program Administration	\$212,966.14	11.58%
Subtotal for : Administrative And Planning			\$305,069.34	16.59%
17D	ED	Other Commercial/Industrial Improvements	\$775.00	0.04%
Subtotal for : Economic Development			\$775.00	0.04%
12	HR	Construction of Housing	\$68,712.12	3.74%
14A	HR	Rehabilitation: Single-Unit Residential	\$492,617.99	26.80%
14B	HR	Rehabilitation: Multi-Unit Residential	\$160,167.42	8.71%
14H	HR	Rehabilitation Administration	\$2,282.75	0.12%
Subtotal for : Housing			\$723,780.28	39.37%
03	PI	Public Facilities and Improvements (General)	\$407,616.75	22.17%
03F	PI	Parks, Recreational Facilities	\$139,208.50	7.57%
Subtotal for : Public Improvements			\$546,825.25	29.75%
05	PS	Public Services (General)	\$86,025.96	4.68%
05A	PS	Senior Services	\$18,247.79	0.99%
05B	PS	Services for The Disabled	\$10,500.00	0.57%
05D	PS	Youth Services	\$48,447.00	2.64%
05G	PS	Battered and Abused Spouses	\$21,800.00	1.19%
05L	PS	Child Care Services	\$13,500.00	0.73%
Subtotal for : Public Services			\$198,520.75	10.80%
Total Disbursements:			\$1,838,347.42	100.00%