

Use of CDBG Funds By HOT SPRINGS, AR 1/1/2008 To 12/31/2008

As Of 4/1/2009

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$79,481.73	16.40%
Subtotal for : Administrative And Planning			\$79,481.73	16.40%
14A	HR	Rehabilitation: Single-Unit Residential	\$288,357.14	59.50%
14H	HR	Rehabilitation Administration	\$24,636.25	5.08%
Subtotal for : Housing			\$312,993.39	64.58%
03J	PI	Water/Sewer Improvements	\$62,170.27	12.83%
03L	PI	Sidewalks	\$19,994.00	4.13%
Subtotal for : Public Improvements			\$82,164.27	16.95%
05	PS	Public Services (General)	\$10,000.00	2.06%
Subtotal for : Public Services			\$10,000.00	2.06%
Total Disbursements:			\$484,639.39	100.00%