

Use of CDBG Funds By HOUMA, LA 1/1/2008 To 12/31/2008

As Of 4/1/2009

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$5,652.40	0.27%
Subtotal for : Acquisition			\$5,652.40	0.27%
21A	AP	General Program Administration	\$213,368.59	10.27%
Subtotal for : Administrative And Planning			\$213,368.59	10.27%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$184,415.72	8.87%
Subtotal for : Economic Development			\$184,415.72	8.87%
14A	HR	Rehabilitation: Single-Unit Residential	\$397,210.25	19.11%
14H	HR	Rehabilitation Administration	\$178,749.06	8.60%
Subtotal for : Housing			\$575,959.31	27.71%
03	PI	Public Facilities and Improvements (General)	\$300,000.00	14.44%
03M	PI	Child Care Centers/Facilities for Children	\$647,059.83	31.14%
Subtotal for : Public Improvements			\$947,059.83	45.57%
05	PS	Public Services (General)	\$23,952.49	1.15%
05L	PS	Child Care Services	\$29,300.04	1.41%
05U	PS	Housing Counseling	\$15,000.00	0.72%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$83,513.70	4.02%
Subtotal for : Public Services			\$151,766.23	7.30%
Total Disbursements:			\$2,078,222.08	100.00%