

Use of CDBG Funds By HOWARD COUNTY, MD 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
08	AC	Relocation	\$7,610.75	0.49%
<b>Subtotal for : Acquisition</b>			<b>\$7,610.75</b>	<b>0.49%</b>
21A	AP	General Program Administration	\$157,377.29	10.23%
21D	AP	Fair Housing Activities	\$8,170.00	0.53%
<b>Subtotal for : Administrative And Planning</b>			<b>\$165,547.29</b>	<b>10.76%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$61,625.76	4.01%
14C	HR	Public Housing Modernization	\$368,989.00	23.99%
<b>Subtotal for : Housing</b>			<b>\$430,614.76</b>	<b>28.00%</b>
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$56,853.49	3.70%
05	PS	Public Services (General)	\$46,075.00	3.00%
05B	PS	Services for The Disabled	\$51,991.59	3.38%
05D	PS	Youth Services	\$65,673.61	4.27%
05G	PS	Battered and Abused Spouses	\$23,000.00	1.50%
05H	PS	Employment Training	\$612,952.65	39.86%
05L	PS	Child Care Services	\$77,540.00	5.04%
<b>Subtotal for : Public Services</b>			<b>\$934,086.34</b>	<b>60.74%</b>
<b>Total Disbursements:</b>			<b>\$1,537,859.14</b>	<b>100.00%</b>