

## Use of CDBG Funds By HUNTINGTON BEACH, CA 10/1/2008 To 9/30/2009

As Of 2010-01-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$918.00	0.04%
<b>Subtotal for : Acquisition</b>			<b>\$918.00</b>	<b>0.04%</b>
21A	AP	General Program Administration	\$91,327.00	3.63%
21D	AP	Fair Housing Activities	\$38,244.00	1.52%
<b>Subtotal for : Administrative And Planning</b>			<b>\$129,571.00</b>	<b>5.15%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$407,649.00	16.21%
14H	HR	Rehabilitation Administration	\$375.00	0.01%
15	HR	Code Enforcement	\$185,190.00	7.37%
<b>Subtotal for : Housing</b>			<b>\$593,214.00</b>	<b>23.60%</b>
03	PI	Public Facilities and Improvements (General)	\$47,727.00	1.90%
03E	PI	Neighborhood Facilities	\$56,734.00	2.26%
03F	PI	Parks, Recreational Facilities	\$19,761.00	0.79%
03K	PI	Street Improvements	\$1,166,475.00	46.40%
03L	PI	Sidewalks	\$34,219.00	1.36%
<b>Subtotal for : Public Improvements</b>			<b>\$1,324,916.00</b>	<b>52.70%</b>
05	PS	Public Services (General)	\$204,623.00	8.14%
05A	PS	Senior Services	\$1,067.00	0.04%
<b>Subtotal for : Public Services</b>			<b>\$205,690.00</b>	<b>8.18%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$259,762.00	10.33%
<b>Subtotal for : Repayments Of Section 108 Loans</b>			<b>\$259,762.00</b>	<b>10.33%</b>
<b>Total Disbursements:</b>			<b>\$2,514,071.00</b>	<b>100.00%</b>