

Use of CDBG Funds By HUNTSVILLE, AL 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$232,986.85	15.47%
Subtotal for : Administrative And Planning			\$232,986.85	15.47%
14A	HR	Rehabilitation: Single-Unit Residential	\$183,621.74	12.19%
14H	HR	Rehabilitation Administration	\$433,711.43	28.79%
15	HR	Code Enforcement	\$358,280.21	23.79%
Subtotal for : Housing			\$975,613.38	64.77%
03	PI	Public Facilities and Improvements (General)	\$9,090.00	0.60%
Subtotal for : Public Improvements			\$9,090.00	0.60%
05	PS	Public Services (General)	\$118,987.76	7.90%
05D	PS	Youth Services	\$169,607.75	11.26%
Subtotal for : Public Services			\$288,595.51	19.16%
Total Disbursements:			\$1,506,285.74	100.00%