

Use of CDBG Funds By the STATE of IDAHO 4/1/2008 To 3/31/2009

As Of 2009-07-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$882,182.36	11.22%
Subtotal for : Administrative And Planning			\$882,182.36	11.22%
17B	ED	Commercial/Industrial Infrastructure Development	\$761,393.00	9.68%
Subtotal for : Economic Development			\$761,393.00	9.68%
14A	HR	Rehabilitation: Single-Unit Residential	\$191,499.00	2.43%
Subtotal for : Housing			\$191,499.00	2.43%
03A	PI	Senior Centers	\$16,926.00	0.22%
03E	PI	Neighborhood Facilities	\$184,389.00	2.34%
03I	PI	Flood and Drainage Facilities	\$315,000.00	4.00%
03J	PI	Water/Sewer Improvements	\$5,197,925.00	66.08%
03K	PI	Street Improvements	\$219,787.00	2.79%
03O	PI	Fire Stations/Equipment	\$28,525.00	0.36%
Subtotal for : Public Improvements			\$5,962,552.00	75.80%
19H	OT	State CDBG Technical Assistance to Grantees	\$68,025.75	0.86%
Subtotal for : Other			\$68,025.75	0.86%
Total Disbursements:			\$7,865,652.11	100.00%