

Use of CDBG Funds By the STATE of INDIANA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$106,200.00	0.32%
<b>Subtotal for : Acquisition</b>			<b>\$106,200.00</b>	<b>0.32%</b>
20	AP	Planning	\$480,275.70	1.43%
20A	AP	State Palnning	\$1,489,345.93	4.44%
21A	AP	General Program Administration	\$1,376,130.86	4.10%
<b>Subtotal for : Administrative And Planning</b>			<b>\$3,345,752.49</b>	<b>9.98%</b>
18C	ED	Micro-Enterprise Assistance	\$105,710.00	0.32%
<b>Subtotal for : Economic Development</b>			<b>\$105,710.00</b>	<b>0.32%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$3,188,411.20	9.51%
<b>Subtotal for : Housing</b>			<b>\$3,188,411.20</b>	<b>9.51%</b>
03	PI	Public Facilities and Improvements (General)	\$3,942,308.40	11.75%
03A	PI	Senior Centers	\$336,772.92	1.00%
03B	PI	Centers for the Disabled/Handicapped	\$712,082.73	2.12%
03D	PI	Youth Centers/Facilities	\$149,615.00	0.45%
03E	PI	Neighborhood Facilities	\$509,600.90	1.52%
03F	PI	Parks, Recreational Facilities	\$149,089.00	0.44%
03H	PI	Solid Waste Disposal Facilities	\$6,092,727.96	18.17%
03I	PI	Flood and Drainage Facilities	\$2,106,235.12	6.28%
03J	PI	Water/Sewer Improvements	\$10,323,946.02	30.78%
03K	PI	Street Improvements	\$153,639.92	0.46%
03L	PI	Sidewalks	\$29,500.07	0.09%
03O	PI	Fire Stations/Equipment	\$2,141,970.73	6.39%
16B	PI	Non-Residential Historic Preservation	\$16,242.38	0.05%
<b>Subtotal for : Public Improvements</b>			<b>\$26,663,731.15</b>	<b>79.50%</b>
05E	PS	Transportation Services	\$114,223.60	0.34%
<b>Subtotal for : Public Services</b>			<b>\$114,223.60</b>	<b>0.34%</b>
19H	OT	State CDBG Technical Assistance to Grantees	\$15,810.00	0.05%
<b>Subtotal for : Other</b>			<b>\$15,810.00</b>	<b>0.05%</b>
<b>Total Disbursements:</b>			<b>\$33,539,838.44</b>	<b>100.00%</b>