

Use of CDBG Funds By 1/1/2008 To 12/31/2008

As Of 4/1/2009

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
02	AC	Disposition	\$11,545.78	0.11%
04	AC	Clearance and Demolition	\$2,195,388.23	20.58%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$279,761.69	2.62%
08	AC	Relocation	\$382,810.72	3.59%
Subtotal for : Acquisition			\$2,869,506.42	26.90%
21A	AP	General Program Administration	\$1,877,178.67	17.60%
Subtotal for : Administrative And Planning			\$1,877,178.67	17.60%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$59,145.06	0.55%
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$464,935.73	4.36%
17D	ED	Other Commercial/Industrial Improvements	\$31,045.00	0.29%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$16,025.00	0.15%
18B	ED	ED Direct: Technical Assistance	\$23,256.00	0.22%
Subtotal for : Economic Development			\$594,406.79	5.57%
14A	HR	Rehabilitation: Single-Unit Residential	\$3,373,925.18	31.62%
14G	HR	Acquisition for Rehabilitation	\$500,000.00	4.69%
Subtotal for : Housing			\$3,873,925.18	36.31%
03	PI	Public Facilities and Improvements (General)	\$116,000.00	1.09%
Subtotal for : Public Improvements			\$116,000.00	1.09%
05A	PS	Senior Services	\$144,678.76	1.36%
05D	PS	Youth Services	\$224,155.11	2.10%
05G	PS	Battered and Abused Spouses	\$61,300.00	0.57%
05H	PS	Employment Training	\$650,621.71	6.10%
05L	PS	Child Care Services	\$63,772.87	0.60%
05N	PS	Abused and Neglected Children	\$8,900.00	0.08%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$109,119.44	1.02%
Subtotal for : Public Services			\$1,262,547.89	11.83%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$75,000.00	0.70%
Subtotal for : Other			\$75,000.00	0.70%
Total Disbursements:			\$10,668,564.95	100.00%