

Use of CDBG Funds By IRVINE, CA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$796,703.98	41.22%
Subtotal for : Acquisition			\$796,703.98	41.22%
21A	AP	General Program Administration	\$198,574.72	10.27%
Subtotal for : Administrative And Planning			\$198,574.72	10.27%
14A	HR	Rehabilitation: Single-Unit Residential	\$241,435.66	12.49%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$80,316.00	4.16%
Subtotal for : Housing			\$321,751.66	16.65%
03F	PI	Parks, Recreational Facilities	\$420,674.00	21.76%
Subtotal for : Public Improvements			\$420,674.00	21.76%
05	PS	Public Services (General)	\$67,048.00	3.47%
05A	PS	Senior Services	\$24,529.00	1.27%
05B	PS	Services for The Disabled	\$8,000.00	0.41%
05D	PS	Youth Services	\$27,196.00	1.41%
05G	PS	Battered and Abused Spouses	\$25,059.00	1.30%
05J	PS	Fair Housing Activities	\$16,574.00	0.86%
05L	PS	Child Care Services	\$26,863.00	1.39%
Subtotal for : Public Services			\$195,269.00	10.10%
Total Disbursements:			\$1,932,973.36	100.00%