

Use of CDBG Funds By JACKSON, MI 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$8,800.00	0.52%
Subtotal for : Acquisition			\$8,800.00	0.52%
21A	AP	General Program Administration	\$278,684.08	16.59%
Subtotal for : Administrative And Planning			\$278,684.08	16.59%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$4,000.00	0.24%
17D	ED	Other Commercial/Industrial Improvements	\$34,820.00	2.07%
Subtotal for : Economic Development			\$38,820.00	2.31%
13	HR	Direct Homeownership Assistance	\$4,781.15	0.28%
14A	HR	Rehabilitation: Single-Unit Residential	\$345,076.49	20.54%
14B	HR	Rehabilitation: Multi-Unit Residential	\$58,415.78	3.48%
14H	HR	Rehabilitation Administration	\$1,418.07	0.08%
15	HR	Code Enforcement	\$463,916.24	27.61%
Subtotal for : Housing			\$873,607.73	51.99%
03	PI	Public Facilities and Improvements (General)	\$35,000.00	2.08%
03E	PI	Neighborhood Facilities	\$1,321.21	0.08%
03F	PI	Parks, Recreational Facilities	\$203,178.51	12.09%
03L	PI	Sidewalks	\$22,569.70	1.34%
03N	PI	Tree Planting	\$19,257.50	1.15%
Subtotal for : Public Improvements			\$281,326.92	16.74%
05	PS	Public Services (General)	\$57,253.65	3.41%
05D	PS	Youth Services	\$50,091.55	2.98%
05I	PS	Crime Awareness/Prevention	\$676.08	0.04%
05M	PS	Health Services	\$25,000.00	1.49%
05Q	PS	Subsistence Payments	\$63,000.00	3.75%
05U	PS	Housing Counseling	\$3,000.00	0.18%
Subtotal for : Public Services			\$199,021.28	11.84%
Total Disbursements:			\$1,680,260.01	100.00%