

Use of CDBG Funds By JACKSON, MS 10/1/2008 To 9/30/2009

As Of 2010-01-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$47,397.62	1.19%
04	AC	Clearance and Demolition	\$603,528.00	15.12%
Subtotal for : Acquisition			\$650,925.62	16.30%
20	AP	Planning	\$119,899.84	3.00%
21A	AP	General Program Administration	\$293,040.44	7.34%
Subtotal for : Administrative And Planning			\$412,940.28	10.34%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$26,124.00	0.65%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$309,558.92	7.75%
18B	ED	ED Direct: Technical Assistance	\$33,323.10	0.83%
Subtotal for : Economic Development			\$369,006.02	9.24%
14A	HR	Rehabilitation: Single-Unit Residential	\$962,968.91	24.12%
14H	HR	Rehabilitation Administration	\$315,223.32	7.89%
15	HR	Code Enforcement	\$81,785.98	2.05%
Subtotal for : Housing			\$1,359,978.21	34.06%
03	PI	Public Facilities and Improvements (General)	\$218.89	0.01%
03F	PI	Parks, Recreational Facilities	\$260,843.28	6.53%
03I	PI	Flood and Drainage Facilities	\$380,494.05	9.53%
03K	PI	Street Improvements	\$23,346.15	0.58%
06	PI	Interim Assistance	\$187,825.00	4.70%
Subtotal for : Public Improvements			\$852,727.37	21.36%
05	PS	Public Services (General)	\$15,710.99	0.39%
05A	PS	Senior Services	\$20,000.00	0.50%
05D	PS	Youth Services	\$159,363.07	3.99%
05F	PS	Substance Abuse Services	\$29,000.00	0.73%
05G	PS	Battered and Abused Spouses	\$35,000.00	0.88%
05H	PS	Employment Training	\$52,135.00	1.31%
05I	PS	Crime Awareness/Prevention	\$1,308.18	0.03%
05J	PS	Fair Housing Activities	\$14,771.63	0.37%
05L	PS	Child Care Services	\$20,000.00	0.50%
Subtotal for : Public Services			\$347,288.87	8.70%
Total Disbursements:			\$3,992,866.37	100.00%