

Use of CDBG Funds By JACKSONVILLE, AR 1/1/2008 To 12/31/2008

As Of 4/1/2009

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$46,318.57	18.27%
<b>Subtotal for : Administrative And Planning</b>			<b>\$46,318.57</b>	<b>18.27%</b>
13	HR	Direct Homeownership Assistance	\$12,937.87	5.10%
14A	HR	Rehabilitation: Single-Unit Residential	\$157,080.88	61.97%
<b>Subtotal for : Housing</b>			<b>\$170,018.75</b>	<b>67.07%</b>
03	PI	Public Facilities and Improvements (General)	\$898.19	0.35%
06	PI	Interim Assistance	\$5,447.89	2.15%
<b>Subtotal for : Public Improvements</b>			<b>\$6,346.08</b>	<b>2.50%</b>
05	PS	Public Services (General)	\$18,403.07	7.26%
05E	PS	Transportation Services	\$12,391.61	4.89%
<b>Subtotal for : Public Services</b>			<b>\$30,794.68</b>	<b>12.15%</b>
<b>Total Disbursements:</b>			<b>\$253,478.08</b>	<b>100.00%</b>