

## Use of CDBG Funds By JEFFERSON COUNTY, AL 10/1/2008 To 9/30/2009

As Of 2010-01-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$406,304.00	18.93%
<b>Subtotal for : Administrative And Planning</b>			<b>\$406,304.00</b>	<b>18.93%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$421,078.73	19.62%
14H	HR	Rehabilitation Administration	\$150,000.00	6.99%
<b>Subtotal for : Housing</b>			<b>\$571,078.73</b>	<b>26.61%</b>
03	PI	Public Facilities and Improvements (General)	\$143,362.83	6.68%
03A	PI	Senior Centers	\$230,068.57	10.72%
03F	PI	Parks, Recreational Facilities	\$44,313.38	2.06%
03L	PI	Sidewalks	\$860.95	0.04%
03O	PI	Fire Stations/Equipment	\$714,359.05	33.28%
<b>Subtotal for : Public Improvements</b>			<b>\$1,132,964.78</b>	<b>52.79%</b>
05	PS	Public Services (General)	\$5,000.00	0.23%
05J	PS	Fair Housing Activities	\$30,910.72	1.44%
<b>Subtotal for : Public Services</b>			<b>\$35,910.72</b>	<b>1.67%</b>
<b>Total Disbursements:</b>			<b>\$2,146,258.23</b>	<b>100.00%</b>