

## Use of CDBG Funds By JEFFERSON PARISH, LA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$4,525.00	0.14%
<b>Subtotal for : Acquisition</b>			<b>\$4,525.00</b>	<b>0.14%</b>
20	AP	Planning	\$160,939.00	5.07%
21A	AP	General Program Administration	\$595,631.00	18.76%
<b>Subtotal for : Administrative And Planning</b>			<b>\$756,570.00</b>	<b>23.82%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$18,515.00	0.58%
<b>Subtotal for : Economic Development</b>			<b>\$18,515.00</b>	<b>0.58%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$521,957.00	16.44%
14H	HR	Rehabilitation Administration	\$156,946.00	4.94%
<b>Subtotal for : Housing</b>			<b>\$678,903.00</b>	<b>21.38%</b>
03	PI	Public Facilities and Improvements (General)	\$132,908.00	4.19%
03E	PI	Neighborhood Facilities	\$816,709.00	25.72%
03F	PI	Parks, Recreational Facilities	\$77,432.00	2.44%
<b>Subtotal for : Public Improvements</b>			<b>\$1,027,049.00</b>	<b>32.34%</b>
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$123,010.00	3.87%
05	PS	Public Services (General)	\$263,356.00	8.29%
05D	PS	Youth Services	\$41,676.00	1.31%
05K	PS	Tenant/Landlord Counseling	\$6,000.00	0.19%
05Q	PS	Subsistence Payments	\$14,405.00	0.45%
<b>Subtotal for : Public Services</b>			<b>\$448,447.00</b>	<b>14.12%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$30,143.00	0.95%
19G	VV	Unplanned Repayments of Section 108 Loans	\$211,392.00	6.66%
<b>Subtotal for : Repayments Of Section 108 Loans</b>			<b>\$241,535.00</b>	<b>7.61%</b>
<b>Total Disbursements:</b>			<b>\$3,175,544.00</b>	<b>100.00%</b>