

Use of CDBG Funds By JOHNSON COUNTY, KS 1/1/2008 To 12/31/2008

As Of 4/1/2009

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$143,764.46	14.43%
Subtotal for : Administrative And Planning			\$143,764.46	14.43%
14A	HR	Rehabilitation: Single-Unit Residential	\$316,926.54	31.81%
14H	HR	Rehabilitation Administration	\$75,676.32	7.60%
15	HR	Code Enforcement	\$17,514.53	1.76%
Subtotal for : Housing			\$410,117.39	41.16%
03C	PI	Homeless Facilities (not operating costs)	\$30,101.76	3.02%
03F	PI	Parks, Recreational Facilities	\$1,982.30	0.20%
03J	PI	Water/Sewer Improvements	\$81,994.78	8.23%
03K	PI	Street Improvements	\$194,519.87	19.52%
Subtotal for : Public Improvements			\$308,598.71	30.97%
05	PS	Public Services (General)	\$43,169.91	4.33%
05A	PS	Senior Services	\$39,262.33	3.94%
05B	PS	Services for The Disabled	\$39,398.26	3.95%
05L	PS	Child Care Services	\$10,000.00	1.00%
05N	PS	Abused and Neglected Children	\$2,004.12	0.20%
Subtotal for : Public Services			\$133,834.62	13.43%
Total Disbursements:			\$996,315.18	100.00%