

Use of CDBG Funds By KALAMAZOO, MI 6/1/2008 To 5/31/2009

As Of 2009-09-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$1,190.08	0.06%
Subtotal for : Acquisition			\$1,190.08	0.06%
20	AP	Planning	\$83,517.00	4.45%
21A	AP	General Program Administration	\$281,070.65	14.99%
Subtotal for : Administrative And Planning			\$364,587.65	19.44%
14A	HR	Rehabilitation: Single-Unit Residential	\$840,687.63	44.83%
14G	HR	Acquisition for Rehabilitation	\$15,000.00	0.80%
15	HR	Code Enforcement	\$379,289.62	20.22%
Subtotal for : Housing			\$1,234,977.25	65.85%
03E	PI	Neighborhood Facilities	\$6,179.00	0.33%
03F	PI	Parks, Recreational Facilities	\$19,000.00	1.01%
Subtotal for : Public Improvements			\$25,179.00	1.34%
05	PS	Public Services (General)	\$24,372.77	1.30%
05A	PS	Senior Services	\$5,000.00	0.27%
05D	PS	Youth Services	\$13,000.00	0.69%
05G	PS	Battered and Abused Spouses	\$24,999.54	1.33%
05I	PS	Crime Awareness/Prevention	\$107,835.14	5.75%
05J	PS	Fair Housing Activities	\$12,725.25	0.68%
05S	PS	Rental Housing Subsidies (HOME Tenant-Based Rental Assistance)	\$25,000.00	1.33%
Subtotal for : Public Services			\$212,932.70	11.35%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$36,502.27	1.95%
Subtotal for : Other			\$36,502.27	1.95%
Total Disbursements:			\$1,875,368.95	100.00%