

## Use of CDBG Funds By KAUAI COUNTY, HI 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
20	AP	Planning	\$25,000.00	1.90%
21A	AP	General Program Administration	\$155,369.65	11.82%
<b>Subtotal for : Administrative And Planning</b>			<b>\$180,369.65</b>	<b>13.73%</b>
12	HR	Construction of Housing	\$476,644.90	36.27%
13	HR	Direct Homeownership Assistance	\$186,516.00	14.19%
<b>Subtotal for : Housing</b>			<b>\$663,160.90</b>	<b>50.46%</b>
03C	PI	Homeless Facilities (not operating costs)	\$58,790.87	4.47%
03F	PI	Parks, Recreational Facilities	\$235,359.28	17.91%
03O	PI	Fire Stations/Equipment	\$77,400.00	5.89%
<b>Subtotal for : Public Improvements</b>			<b>\$371,550.15</b>	<b>28.27%</b>
05	PS	Public Services (General)	\$56,946.86	4.33%
05C	PS	Legal Services	\$42,100.00	3.20%
<b>Subtotal for : Public Services</b>			<b>\$99,046.86</b>	<b>7.54%</b>
<b>Total Disbursements:</b>			<b>\$1,314,127.56</b>	<b>100.00%</b>