

## Use of CDBG Funds By KENT COUNTY, MI 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$2,083.79	0.10%
<b>Subtotal for : Acquisition</b>			<b>\$2,083.79</b>	<b>0.10%</b>
21A	AP	General Program Administration	\$401,299.84	19.13%
<b>Subtotal for : Administrative And Planning</b>			<b>\$401,299.84</b>	<b>19.13%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$417,280.14	19.89%
14H	HR	Rehabilitation Administration	\$146,178.57	6.97%
<b>Subtotal for : Housing</b>			<b>\$563,458.71</b>	<b>26.86%</b>
03	PI	Public Facilities and Improvements (General)	\$8,395.00	0.40%
03E	PI	Neighborhood Facilities	\$76,639.03	3.65%
03F	PI	Parks, Recreational Facilities	\$254,568.45	12.14%
03L	PI	Sidewalks	\$304,031.80	14.50%
03O	PI	Fire Stations/Equipment	\$306,531.96	14.61%
<b>Subtotal for : Public Improvements</b>			<b>\$950,166.24</b>	<b>45.30%</b>
05A	PS	Senior Services	\$59,030.80	2.81%
05B	PS	Services for The Disabled	\$2.00	0.00%
05D	PS	Youth Services	\$11,101.00	0.53%
05E	PS	Transportation Services	\$93,656.15	4.47%
05U	PS	Housing Counseling	\$16,620.00	0.79%
<b>Subtotal for : Public Services</b>			<b>\$180,409.95</b>	<b>8.60%</b>
<b>Total Disbursements:</b>			<b>\$2,097,418.53</b>	<b>100.00%</b>