

Use of CDBG Funds By the STATE of KENTUCKY 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$367,844.00	1.33%
04	AC	Clearance and Demolition	\$450,466.00	1.62%
08	AC	Relocation	\$376,728.00	1.36%
Subtotal for : Acquisition			\$1,195,038.00	4.31%
20	AP	Planning	\$46,800.00	0.17%
21A	AP	General Program Administration	\$2,008,680.27	7.24%
Subtotal for : Administrative And Planning			\$2,055,480.27	7.41%
17B	ED	Commercial/Industrial Infrastructure Development	\$2,965,817.00	10.69%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$447,101.00	1.61%
17D	ED	Other Commercial/Industrial Improvements	\$1,434,001.00	5.17%
18C	ED	Micro-Enterprise Assistance	\$210,360.00	0.76%
Subtotal for : Economic Development			\$5,057,279.00	18.23%
13	HR	Direct Homeownership Assistance	\$720,000.00	2.60%
14A	HR	Rehabilitation: Single-Unit Residential	\$3,042,162.00	10.97%
14H	HR	Rehabilitation Administration	\$21,811.00	0.08%
Subtotal for : Housing			\$3,783,973.00	13.64%
03	PI	Public Facilities and Improvements (General)	\$567,997.00	2.05%
03A	PI	Senior Centers	\$753,419.00	2.72%
03F	PI	Parks, Recreational Facilities	\$42,484.00	0.15%
03J	PI	Water/Sewer Improvements	\$8,738,359.00	31.51%
03O	PI	Fire Stations/Equipment	\$32,488.00	0.12%
03P	PI	Health Facilities	\$614,365.00	2.22%
03Q	PI	Abused and Neglected Children Facilities	\$965,000.00	3.48%
16B	PI	Non-Residential Historic Preservation	\$274,349.00	0.99%
Subtotal for : Public Improvements			\$11,988,461.00	43.23%
05	PS	Public Services (General)	\$2,742,675.00	9.89%
05M	PS	Health Services	\$911,103.00	3.29%
Subtotal for : Public Services			\$3,653,778.00	13.17%
Total Disbursements:			\$27,734,009.27	100.00%