

## Use of CDBG Funds By KERN COUNTY, CA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
20	AP	Planning	\$216,203.26	4.55%
21A	AP	General Program Administration	\$699,283.28	14.72%
21E	AP	Submissions or Applications for Federal Programs	\$118.60	0.00%
<b>Subtotal for : Administrative And Planning</b>			<b>\$915,605.14</b>	<b>19.27%</b>
17C	ED	Commercial/Industrial Building Acqusition, Construction, Rehabilitation	\$276,594.40	5.82%
18B	ED	ED Direct: Technical Assistance	\$49.49	0.00%
18C	ED	Micro-Enterprise Assistance	\$10,484.48	0.22%
<b>Subtotal for : Economic Development</b>			<b>\$287,128.37</b>	<b>6.04%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$779,117.44	16.40%
<b>Subtotal for : Housing</b>			<b>\$779,117.44</b>	<b>16.40%</b>
03	PI	Public Facilities and Improvements (General)	\$273,091.08	5.75%
03A	PI	Senior Centers	\$96,371.61	2.03%
03C	PI	Homeless Facilities (not operating costs)	\$3,506.59	0.07%
03D	PI	Youth Centers/Facilities	\$115,097.38	2.42%
03F	PI	Parks, Recreational Facilities	\$298,446.59	6.28%
03G	PI	Parking Facilities	\$35,324.22	0.74%
03I	PI	Flood and Drainage Facilities	\$3,219.72	0.07%
03J	PI	Water/Sewer Improvements	\$76,328.21	1.61%
03K	PI	Street Improvements	\$1,193,549.25	25.12%
03L	PI	Sidewalks	\$64,879.24	1.37%
03M	PI	Child Care Centers/Facilities for Children	\$86.37	0.00%
<b>Subtotal for : Public Improvements</b>			<b>\$2,159,900.26</b>	<b>45.47%</b>
05J	PS	Fair Housing Activities	\$108,836.68	2.29%
<b>Subtotal for : Public Services</b>			<b>\$108,836.68</b>	<b>2.29%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$500,000.00	10.53%
<b>Subtotal for : Repayments Of Section 108 Loans</b>			<b>\$500,000.00</b>	<b>10.53%</b>
<b>Total Disbursements:</b>			<b>\$4,750,587.89</b>	<b>100.00%</b>