

Use of CDBG Funds By KOKOMO, IN 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$40,671.89	3.65%
<b>Subtotal for : Acquisition</b>			<b>\$40,671.89</b>	<b>3.65%</b>
21A	AP	General Program Administration	\$160,000.00	14.35%
<b>Subtotal for : Administrative And Planning</b>			<b>\$160,000.00</b>	<b>14.35%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$323,038.94	28.96%
<b>Subtotal for : Housing</b>			<b>\$323,038.94</b>	<b>28.96%</b>
03	PI	Public Facilities and Improvements (General)	\$23,379.18	2.10%
03L	PI	Sidewalks	\$525,862.21	47.15%
<b>Subtotal for : Public Improvements</b>			<b>\$549,241.39</b>	<b>49.24%</b>
05	PS	Public Services (General)	\$42,389.29	3.80%
<b>Subtotal for : Public Services</b>			<b>\$42,389.29</b>	<b>3.80%</b>
<b>Total Disbursements:</b>			<b>\$1,115,341.51</b>	<b>100.00%</b>