

Use of CDBG Funds By LA HABRA, CA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$186,842.66	20.73%
21D	AP	Fair Housing Activities	\$7,246.67	0.80%
<b>Subtotal for : Administrative And Planning</b>			<b>\$194,089.33</b>	<b>21.53%</b>
13	HR	Direct Homeownership Assistance	\$31,489.61	3.49%
14A	HR	Rehabilitation: Single-Unit Residential	\$199,822.57	22.17%
14H	HR	Rehabilitation Administration	\$61,296.76	6.80%
15	HR	Code Enforcement	\$181,666.74	20.15%
<b>Subtotal for : Housing</b>			<b>\$474,275.68</b>	<b>52.61%</b>
03	PI	Public Facilities and Improvements (General)	\$43,763.00	4.85%
03D	PI	Youth Centers/Facilities	\$37,500.00	4.16%
03K	PI	Street Improvements	\$11,391.53	1.26%
<b>Subtotal for : Public Improvements</b>			<b>\$92,654.53</b>	<b>10.28%</b>
05	PS	Public Services (General)	\$101,781.08	11.29%
05A	PS	Senior Services	\$3,000.00	0.33%
05D	PS	Youth Services	\$31,607.97	3.51%
05J	PS	Fair Housing Activities	\$4,056.51	0.45%
<b>Subtotal for : Public Services</b>			<b>\$140,445.56</b>	<b>15.58%</b>
<b>Total Disbursements:</b>			<b>\$901,465.10</b>	<b>100.00%</b>