

Use of CDBG Funds By LA MESA, CA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$56,441.46	8.11%
21D	AP	Fair Housing Activities	\$27,000.00	3.88%
Subtotal for : Administrative And Planning			\$83,441.46	11.98%
14A	HR	Rehabilitation: Single-Unit Residential	\$95,902.91	13.77%
Subtotal for : Housing			\$95,902.91	13.77%
03	PI	Public Facilities and Improvements (General)	\$7,124.38	1.02%
03F	PI	Parks, Recreational Facilities	\$26,490.79	3.80%
03I	PI	Flood and Drainage Facilities	\$197,067.50	28.30%
03K	PI	Street Improvements	\$98,260.00	14.11%
03L	PI	Sidewalks	\$143,592.28	20.62%
Subtotal for : Public Improvements			\$472,534.95	67.86%
05	PS	Public Services (General)	\$6,750.00	0.97%
05A	PS	Senior Services	\$24,312.50	3.49%
05B	PS	Services for The Disabled	\$3,000.00	0.43%
05D	PS	Youth Services	\$3,000.00	0.43%
05G	PS	Battered and Abused Spouses	\$2,000.00	0.29%
05L	PS	Child Care Services	\$5,404.75	0.78%
Subtotal for : Public Services			\$44,467.25	6.39%
Total Disbursements:			\$696,346.57	100.00%