

Use of CDBG Funds By LA PORTE, IN 10/1/2008 To 9/30/2009

As Of 2010-01-01

| Matrix CD   | Activity Group | Matrix Code Description                            | Disbursements       | Pct. Of Total  |
|---|----------------|--|---------------------|----------------|
| 01  | AC             | Acquisition of Real Property                       | \$6,636.00          | 1.15%          |
| <b>Subtotal for : Acquisition</b>                 |                |  | <b>\$6,636.00</b>   | <b>1.15%</b>   |
| 20  | AP             | Planning   | \$45,510.00         | 7.88%          |
| 21A   | AP             | General Program Administration                     | \$42,532.94         | 7.36%          |
| <b>Subtotal for : Administrative And Planning</b> |                |  | <b>\$88,042.94</b>  | <b>15.24%</b>  |
| 14A   | HR             | Rehabilitation: Single-Unit Residential            | \$415,925.83        | 72.01%         |
| 14H   | HR             | Rehabilitation Administration                      | \$42,911.86         | 7.43%          |
| <b>Subtotal for : Housing</b>                     |                |  | <b>\$458,837.69</b> | <b>79.44%</b>  |
| 03T   | PS             | Operating Costs of Homeless/Aids Patients Programs | \$2,599.00          | 0.45%          |
| 05L   | PS             | Child Care Services                                | \$2,699.00          | 0.47%          |
| 05Q   | PS             | Subsistence Payments                               | \$12,500.00         | 2.16%          |
| 05U   | PS             | Housing Counseling                                 | \$6,287.20          | 1.09%          |
| <b>Subtotal for : Public Services</b>             |                |  | <b>\$24,085.20</b>  | <b>4.17%</b>   |
| <b>Total Disbursements:</b>                       |                |  | <b>\$577,601.83</b> | <b>100.00%</b> |