

Use of CDBG Funds By LAFAYETTE, IN 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$6,120.00	0.90%
Subtotal for : Acquisition			\$6,120.00	0.90%
21A	AP	General Program Administration	\$116,110.50	17.12%
Subtotal for : Administrative And Planning			\$116,110.50	17.12%
14A	HR	Rehabilitation: Single-Unit Residential	\$65,206.78	9.62%
16A	HR	Residential Historic Preservation	\$17,166.60	2.53%
Subtotal for : Housing			\$82,373.38	12.15%
03L	PI	Sidewalks	\$323,837.58	47.75%
Subtotal for : Public Improvements			\$323,837.58	47.75%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$28,690.00	4.23%
05	PS	Public Services (General)	\$52,668.37	7.77%
05G	PS	Battered and Abused Spouses	\$46,068.83	6.79%
05L	PS	Child Care Services	\$22,300.00	3.29%
Subtotal for : Public Services			\$149,727.20	22.08%
Total Disbursements:			\$678,168.66	100.00%