

## Use of CDBG Funds By LAFAYETTE, LA 10/1/2008 To 9/30/2009

As Of 2010-01-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$96,695.56	7.93%
08	AC	Relocation	\$38,545.14	3.16%
<b>Subtotal for : Acquisition</b>			<b>\$135,240.70</b>	<b>11.09%</b>
21A	AP	General Program Administration	\$167,705.73	13.75%
<b>Subtotal for : Administrative And Planning</b>			<b>\$167,705.73</b>	<b>13.75%</b>
18B	ED	ED Direct: Technical Assistance	\$1,030.18	0.08%
<b>Subtotal for : Economic Development</b>			<b>\$1,030.18</b>	<b>0.08%</b>
12	HR	Construction of Housing	\$171,693.00	14.07%
13	HR	Direct Homeownership Assistance	\$113,856.86	9.33%
14A	HR	Rehabilitation: Single-Unit Residential	\$446,027.06	36.56%
14H	HR	Rehabilitation Administration	\$2,786.48	0.23%
15	HR	Code Enforcement	\$194.14	0.02%
<b>Subtotal for : Housing</b>			<b>\$734,557.54</b>	<b>60.21%</b>
05	PS	Public Services (General)	\$181,386.67	14.87%
<b>Subtotal for : Public Services</b>			<b>\$181,386.67</b>	<b>14.87%</b>
<b>Total Disbursements:</b>			<b>\$1,219,920.82</b>	<b>100.00%</b>