

Use of CDBG Funds By LAGUNA NIGUEL, CA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$16,587.50	4.86%
21D	AP	Fair Housing Activities	\$8,592.00	2.52%
Subtotal for : Administrative And Planning			\$25,179.50	7.38%
03A	PI	Senior Centers	\$265,831.03	77.88%
Subtotal for : Public Improvements			\$265,831.03	77.88%
05	PS	Public Services (General)	\$13,649.00	4.00%
05A	PS	Senior Services	\$9,660.00	2.83%
05G	PS	Battered and Abused Spouses	\$7,000.00	2.05%
05L	PS	Child Care Services	\$20,000.00	5.86%
Subtotal for : Public Services			\$50,309.00	14.74%
Total Disbursements:			\$341,319.53	100.00%