

Use of CDBG Funds By LAKE CHARLES, LA 10/1/2008 To 9/30/2009

As Of 2010-01-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$15,425.00	1.59%
Subtotal for : Acquisition			\$15,425.00	1.59%
21A	AP	General Program Administration	\$79,594.54	8.21%
Subtotal for : Administrative And Planning			\$79,594.54	8.21%
13	HR	Direct Homeownership Assistance	\$85,000.00	8.77%
Subtotal for : Housing			\$85,000.00	8.77%
03K	PI	Street Improvements	\$725,789.65	74.85%
Subtotal for : Public Improvements			\$725,789.65	74.85%
05	PS	Public Services (General)	\$29,726.03	3.07%
05D	PS	Youth Services	\$34,172.19	3.52%
Subtotal for : Public Services			\$63,898.22	6.59%
Total Disbursements:			\$969,707.41	100.00%