

Use of CDBG Funds By LAKE COUNTY, IL 5/1/2008 To 4/30/2009

As Of 2009-08-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$433,911.01	14.29%
Subtotal for : Administrative And Planning			\$433,911.01	14.29%
14A	HR	Rehabilitation: Single-Unit Residential	\$401,610.62	13.23%
14H	HR	Rehabilitation Administration	\$186,777.40	6.15%
Subtotal for : Housing			\$588,388.02	19.38%
03	PI	Public Facilities and Improvements (General)	\$686,730.00	22.61%
03J	PI	Water/Sewer Improvements	\$367,000.00	12.09%
03K	PI	Street Improvements	\$559,965.85	18.44%
Subtotal for : Public Improvements			\$1,613,695.85	53.14%
05	PS	Public Services (General)	\$160,621.28	5.29%
05F	PS	Substance Abuse Services	\$58,353.00	1.92%
05H	PS	Employment Training	\$74,614.31	2.46%
05J	PS	Fair Housing Activities	\$78,682.86	2.59%
05N	PS	Abused and Neglected Children	\$28,353.00	0.93%
Subtotal for : Public Services			\$400,624.45	13.19%
Total Disbursements:			\$3,036,619.33	100.00%