

Use of CDBG Funds By LAKE COUNTY, IN 9/1/2008 To 8/31/2009
As Of 2009-12-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$314,714.55	23.60%
Subtotal for : Administrative And Planning			\$314,714.55	23.60%
13	HR	Direct Homeownership Assistance	\$20,000.00	1.50%
14A	HR	Rehabilitation: Single-Unit Residential	\$377,126.87	28.28%
14B	HR	Rehabilitation: Multi-Unit Residential	\$20.00	0.00%
Subtotal for : Housing			\$397,146.87	29.78%
03	PI	Public Facilities and Improvements (General)	\$59,418.31	4.46%
03F	PI	Parks, Recreational Facilities	\$59,071.44	4.43%
03I	PI	Flood and Drainage Facilities	\$230,855.32	17.31%
03L	PI	Sidewalks	\$139,420.10	10.45%
Subtotal for : Public Improvements			\$488,765.17	36.65%
05E	PS	Transportation Services	\$36,852.51	2.76%
05J	PS	Fair Housing Activities	\$22,500.00	1.69%
05L	PS	Child Care Services	\$30,000.00	2.25%
05Q	PS	Subsistence Payments	\$43,695.70	3.28%
Subtotal for : Public Services			\$133,048.21	9.98%
Total Disbursements:			\$1,333,674.80	100.00%